

CERTIFICATE

2017

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

Fire District 2

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2017; and

(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents:		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation of MVT, RVT & 16/20M Velt		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	12-101a	6	65,407	58,907	
Debt Service	10-113				
Totals		xxxxxxxxxx	65,407	58,907	
Budget Summary		0	Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate					

Assisted by:

Address:

Email:

Final Assessed Valuation:	County Clerk's Use Only
Cowley County	
Butler County	
0	
0	
0	
Total Assessed Valuation	0
	November 1, 2016 Valuation

Attest: _____ 2016

County Clerk

Governing Body

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 58,076
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 58,076

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 91,045	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 447,864	
5b. Personal property 2015	- 763,500	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	91,045	
8. Total estimated valuation July, 1, 2016	7,062,239	
9. Total valuation less valuation adjustment (8 minus 7)	6,971,194	
10. Factor for increase (7 divided by 9)	0.01306	
11. Amount of increase (10 times 3)	+ \$ 758	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 58,834	
13. Debt service levy in this 2017 budget	0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	58,834	
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$ 73	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 58,907	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	470	1,299	790
Receipts:			
Ad Valorem Tax	56,572	58,076	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,705		
Motor Vehicle Tax	6,159	4,850	4,915
Recreational Vehicle Tax	132	109	99
16/20M Vehicle Tax	571	426	106
Commercial Vehicle Tax	119		590
Watercraft Tax		30	0
LAVTR			0
	-153		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	24		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	65,129	63,491	5,710
Resources Available:	65,599	64,790	6,500
Expenditures:			
Transfer to spl equip	7,409		
Operating	56,891	64,000	65,407
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	64,300	64,000	65,407
Unencumbered Cash Balance Dec 31	1,299	790	xxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	64,300	64,000	65,407
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			65,407
Tax Required			58,907
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			58,907

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of

Fire District 2

Cowley County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

SUPPORTING COUNTIES

Cowley County (home county) Butler County

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits
of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	64,300	9.278	64,000	8.592	65,407	58,907	8.341
Debt Service							
	6,942						
Totals	71,242	9.278	64,000	8.592	65,407	58,907	8.341
Less: Transfers	0		0		0		
Net Expenditures	71,242		64,000		65,407		
Total Tax Levied	59,421		58,076		xxxxxx		
Assessed Valuation:	6,404,200		6,760,088		7,062,239		

Outstanding Indebtedness,

	2015	2016	2017
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0

0

Page No.